

AN ORDINANCE 101352

**AN ORDINANCE AUTHORIZING THE EXECUTION OF A CONTRACT MODIFICATION TO THE ALAMO AREA CHILD CARE DELIVERY SYSTEM (CCDS) CONTRACT WITH ALAMO WORKFORCE DEVELOPMENT, INC., D/B/A ALAMO WORKSOURCE (AWS) WHICH AWARDS FUNDS IN THE AMOUNT OF \$35,132,718.00 FOR THE PERIOD OCTOBER 1, 2005 THROUGH SEPTEMBER 30, 2006; AUTHORIZING THE EXECUTION OF A CHILD CARE LOCAL MATCH CONTRIBUTION AGREEMENT WITH AWS IN THE AMOUNT OF \$1,882,555.00 TO GENERATE FEDERAL MATCH FUNDS OF \$3,628,488.00 IN CONNECTION WITH THE CCDS PROGRAM; AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THE ALAMO AREA DEVELOPMENT CORPORATION (AADC) IN THE AMOUNT OF \$709,012.00 TO PROVIDE CHILD CARE SERVICES IN CONNECTION WITH THE OPERATION OF THE CCDS PROGRAM; ADOPTING A FY 2006 CCDS PROGRAM BUDGET; AND APPROVING A PERSONNEL COMPLEMENT.**

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**WHEREAS**, on August 28, 2003, pursuant to Ordinance No. 98090, the City Council authorized the operation of the Alamo Area Child Care Delivery System (CCDS) program for the period September 1, 2003 through August 31, 2005 with funds from the Texas Workforce Commission (TWC) which were awarded and managed through Alamo Workforce Development, Inc., d/b/a Alamo Worksource (AWS); and

**WHEREAS**, the City of San Antonio, through its Child Care Delivery System Division of the Department of Community Initiatives, serves as administrator for the CCDS Program for the Alamo Workforce Development Area; and

**WHEREAS**, AWS has notified the City of its intent to award funding to the City of San Antonio in the amount of \$32,738,718.00 for the period beginning October 1, 2005 through September 30, 2006 for the provision of child care services in the Alamo Area CCDS program; and

**WHEREAS**, the TWC has insufficient appropriations of state match funds necessary to fully utilize the available federal child care funds, and requires local communities to match funds for the CCDS Program; and

**WHEREAS**, AWS has also notified the City of its intent to award federal match funds to the City of San Antonio in the amount of \$3,628,488.00 for the period beginning October 1, 2005 to September 30, 2006 for the provision of child care services in the Alamo Area CCDS program; and

**WHEREAS**, available funds have been identified from the City General Fund for this purpose; and

**WHEREAS**, through the pledging and certification of local expenditures in the amount of \$1,882,555.00, additional federal funds from AWS in the amount of \$3,628,488.00 will be awarded for the provision of child care services; and

**WHEREAS**, the AWS contract with the City permits the City to execute a delegate agency contract with other agencies for the provision of child care services; and

**WHEREAS**, the City desires to contract with the Alamo Area Development Corporation (AADC) in the amount of \$709,012.00 for the provision of rural child care services; and

**WHEREAS**, it is now necessary to authorize the execution of a contract modification to the CCDS contract with AWS, which will award funds in the amount of \$32,738,718.00 for the period beginning October 1, 2005 through September 30, 2006, authorize the execution of a Child Care Local Match Contribution Agreement with AWS, authorize the execution of a delegate agency contract with AADC in the amount of \$709,012.00, adopt an FY 2006 CCDS program budget, and to approve a personnel complement; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The execution of a contract modification with Alamo Workforce Development, Inc., d/b/a Alamo Worksource (AWS), which awards additional funding in the amount of \$32,738,718.00 for the Alamo Workforce Child Care Delivery System (CCDS) program for the period beginning October 1, 2005 through September 30, 2006, is hereby authorized. A copy of the AWS letter of intent detailing said modification is attached hereto and incorporated herein for all purposes as Attachment I. If an agreement, as first reviewed and approved by the City Attorney, is not signed by both parties within sixty (60) days from the effective date of this ordinance, it becomes null and void, and any further signed documents must be considered by City Council.

**SECTION 2.** Upon award, the City Manager, or his designee, or the Director of the Department of Community Initiatives, is authorized to accept said award from the AWS in the amount of \$32,738,718.00 in order to operate the Alamo CCDS program for the period beginning October 1, 2005 and ending September 30, 2006.

**SECTION 3.** The City Manager or his designee, or the Director of the Department of Community Initiatives is authorized to execute a Child Care Local Match Contribution Agreement with AWS, which pledges local expenditures in the amount of \$1,882,555.00, which are to be used as local matching funds in order to generate \$3,628,488.00 in federal funds in connection with the CCDS program. A copy of the Child Care Local Match Contribution Agreement in substantially final form is attached hereto and incorporated herein for all purposes as Attachment II.

**SECTION 4.** The City Manager, or his designee, or the Director of the Department of Community Initiatives is authorized to certify local expenditures in the amount of \$1,882,555.00 in connection with the Child Care Local Match Contribution Agreement.

**SECTION 5.** The City Manager or his designee, or the Director of the Department of Community Initiatives, is authorized to accept \$3,628,488.00 in federal match funds for the provision of child care services.

**SECTION 6.** The City Manager, or his designee, or the Director of the Department of Community Initiatives, is authorized to execute a delegate agency contract with the Alamo Area Development Corporation (AADC) in the amount of \$709,012.00 in order to provide child care services in connection with the operation of the Alamo Area CCDS program. A copy of said contract is attached hereto and incorporated herein for all purposes as Attachment III.

**SECTION 7.** Fund No. 26039000, entitled "2006 Child Care Delivery System" is designated for use in accounting for said grant and the sum of \$39,861,206.00, which includes Fiscal Year 2005 carry forward in the amount of \$1,100,000.00, is appropriated in said fund. The budget, attached hereto and incorporated herein for all purposes as Attachment IV, is approved.

**SECTION 8.** The personnel complement, attached hereto and incorporated herein for all purposes as Attachment V, is approved.

**SECTION 9.** The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, subject to concurrence by the City Manager, or his designee, may correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP internal orders and SAP GL Accounts as necessary to carry out the purpose of this ordinance.

**SECTION 10.** This ordinance shall become effective on and after September 18, 2005.

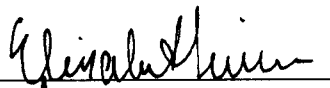
PASSED AND APPROVED this 8<sup>th</sup> day of September, 2005.



MAYOR  
PHIL HARDBERGER

ATTEST: Leticia M. Vaca  
City Clerk

APPROVED AS TO FORM:

  
City Attorney